

10 : Association des Communes de Crans-Montana

COMPTES D'INVESTISSEMENTS

Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	20,000.00	20,000.00	0.00	0.00
02	ADMINISTRATION GENERALE	0.00	0.00	20,000.00	20,000.00	0.00	0.00
029	ADMINISTRATION GENERALE, DIVERS	0.00	0.00	20,000.00	20,000.00	0.00	0.00
02950	INVESTISSEMENTS PROPRES	0.00	0.00	20,000.00	0.00	0.00	0.00
029.506.10	Centrale téléphonique	0.00		20,000.00		0.00	
02966	SUBVENTIONS ACQUISES	0.00	0.00	0.00	20,000.00	0.00	0.00
029.662.00	Contribution Crans-Montana		0.00		13,774.60		0.00
029.662.05	Contribution Icogne		0.00		778.80		0.00
029.662.10	Contribution Lens		0.00		5,446.60		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
1	SECURITE PUBLIQUE	370,577.00	370,577.00	411,690.00	411,690.00	364,034.25	364,034.25
11	POLICE	264,000.00	264,000.00	57,000.00	57,000.00	99,333.60	99,333.60
113	CORPS DE POLICE LOCALE	264,000.00	264,000.00	57,000.00	57,000.00	99,333.60	99,333.60
11350	INVESTISSEMENTS PROPRES	264,000.00	0.00	57,000.00	0.00	99,333.60	0.00
113.506.05	Achat véhicules de police	95,000.00		0.00		87,852.00	
113.506.10	Achat radar	35,000.00		0.00		0.00	
113.506.25	Achat 2 appareils Ticketman pour auxiliaires	0.00		0.00		6,096.60	
113.506.30	Vedasis	0.00		7,000.00		0.00	
113.506.35	Signalisation avancée	0.00		15,000.00		0.00	
113.506.37	Panneaux lumineux entrées station	120,000.00		0.00		0.00	
113.506.40	Equipements de protection	0.00		20,000.00		0.00	
113.506.45	Centrale téléphonique	0.00		15,000.00		0.00	
113.509.05	Calques pour cartes informatisées	0.00		0.00		5,385.00	
113.509.10	Programme Livre journal	14,000.00		0.00		0.00	
11366	SUBVENTIONS ACQUISES	0.00	264,000.00	0.00	57,000.00	0.00	99,333.60
113.662.00	Contribution Crans-Montana		176,880.00		39,257.61		69,036.85
113.662.05	Contribution Icogne		10,296.00		2,219.58		3,675.34
113.662.10	Contribution Lens		76,824.00		15,522.81		26,621.41

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Compte	Désignation	BUDGET 2019		BUDGET 2018		COMPTES 2017	
		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
14	POLICE DU FEU	106,577.00	106,577.00	354,690.00	354,690.00	264,700.65	264,700.65
140	SERVICE DU FEU	106,577.00	106,577.00	354,690.00	354,690.00	264,700.65	264,700.65
14050	INVESTISSEMENTS PROPRES	106,577.00	0.00	354,690.00	0.00	264,700.65	0.00
140.503.05	Maison du Feu	17,000.00		36,000.00		83,727.85	
140.506.05	Véhicule	0.00		180,000.00		119,358.85	
140.506.10	Machines	0.00		86,300.00		1,900.60	
140.506.15	Mat. d'intervention	52,877.00		37,690.00		34,872.75	
140.506.25	Mat. de corps et personnel	36,700.00		14,700.00		24,840.60	
14066	SUBVENTIONS ACQUISES	0.00	106,577.00	0.00	354,690.00	0.00	264,700.65
140.661.05	Subvention OCF		37,615.11		152,323.10		27,358.00
140.662.00	Contribution Crans-Montana		46,204.47		139,376.15		164,953.14
140.662.05	Contribution Icogne		2,689.51		7,880.17		8,781.68
140.662.10	Contribution Lens		20,067.91		55,110.58		63,607.83

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
3	CULTURE, LOISIRS ET CULTE	4,500,000.00	4,500,000.00	7,440,000.00	7,440,000.00	6,249,530.86	6,249,530.86

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
32	MASS MEDIA	20,000.00	20,000.00	20,000.00	20,000.00	11,772.00	11,772.00
320	MASS MEDIA	20,000.00	20,000.00	20,000.00	20,000.00	11,772.00	11,772.00
32050	INVESTISSEMENTS PROPRES	20,000.00	0.00	20,000.00	0.00	11,772.00	0.00
320.506.05	Wifi à Crans-Montana	20,000.00		20,000.00		11,772.00	
32066	SUBVENTIONS ACQUISES	0.00	20,000.00	0.00	20,000.00	0.00	11,772.00
320.662.00	Contribution Crans-Montana		13,400.00		13,774.60		8,181.54
320.662.05	Contribution Icogne		780.00		778.80		435.56
320.662.10	Contribution Lens		5,820.00		5,446.60		3,154.90

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
34	SPORTS	4,480,000.00	4,480,000.00	7,420,000.00	7,420,000.00	6,237,758.86	6,237,758.86
340	SPORTS	4,480,000.00	4,480,000.00	7,420,000.00	7,420,000.00	6,237,758.86	6,237,758.86
34050	INVESTISSEMENTS PROPRES	4,480,000.00	0.00	7,420,000.00	0.00	6,237,758.86	0.00
340.500.05	Promenades	1,050,000.00		1,000,000.00		189,928.90	
340.500.09	Promenades équestres	0.00		0.00		52,031.70	
340.501.10	Pistes de ski	0.00		450,000.00		0.00	
340.501.20	Parking Moubra	0.00		0.00		388.50	
340.501.22	Jardins d'enfants	0.00		100,000.00		0.00	
340.503.05	Téléskis du Golf	0.00		20,000.00		885.35	
340.503.10	Patinoire Ycoor	0.00		20,000.00		2,750,704.08	
340.503.11	Jardins d'Ycoor et minigolf	150,000.00		170,000.00		645,323.21	
340.503.17	Réalisation Moubra	0.00		0.00		16,466.80	
340.503.19	Réalisation Régent	1,450,000.00		1,950,000.00		505,867.60	
340.503.21	Driving Golf & Snow Island	5,000.00		140,000.00		185,000.00	
340.503.23	Piscine du Sporting	0.00		80,000.00		0.00	
340.503.25	Bike Park & Pistes VTT	400,000.00		460,000.00		18,757.85	
340.503.29	Centre de Tennis de la Moubra	690,000.00		1,850,000.00		1,361,145.98	
340.503.33	Animation du Sporting	100,000.00		0.00		0.00	
340.503.37	Atelier mécanique ACCM-CMA	0.00		200,000.00		0.00	
340.503.39	Atelier nature "En Terre Inconnue"	30,000.00		200,000.00		1,350.00	
340.503.41	Balisage Trail et ski alpinisme	15,000.00		65,000.00		0.00	
340.503.43	Marché de Noël Scandia	100,000.00		0.00		0.00	
340.506.02	Mobilier pour manifestations	40,000.00		70,000.00		52,706.10	
340.506.04	Véhicules et Machines	200,000.00		265,000.00		198,031.99	
340.506.06	Crans-Montana Beach	0.00		20,000.00		44,609.05	
340.506.08	Décorations	0.00		70,000.00		0.00	
340.506.10	Plage de la Moubra	230,000.00		0.00		0.00	
340.506.12	Grandes Lettres CM et Points de vues	0.00		270,000.00		198,404.25	
340.506.14	Panneaux Activités hiver	0.00		0.00		16,157.50	
340.506.18	Sable Jumping	20,000.00		20,000.00		0.00	

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34066	SUBVENTIONS ACQUISES	0.00	4,480,000.00	0.00	7,420,000.00	0.00	6,237,758.86
340.660.05	Subvention Confédération		0.00		0.00		43,290.00
340.661.05	Subvention Canton du Valais		0.00		0.00		340,264.45
340.662.00	Contribution Crans-Montana		3,001,600.00		5,110,376.60		4,040,872.06
340.662.05	Contribution Icogne		174,720.00		288,934.80		215,125.56
340.662.10	Contribution Lens		1,303,680.00		2,020,688.60		1,558,206.79
340.669.15	Subvention Fond. du Casino (Salle d'escalade)		0.00		0.00		40,000.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
7	PROTECTION ET AMENAG. ENVIRONNEMENT	40,000.00	40,000.00	0.00	0.00	3,674.90	3,674.90

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79	AMENAGEMENT	40,000.00	40,000.00	0.00	0.00	3,674.90	3,674.90
790	AMENAGEMENT DU TERRITOIRE	40,000.00	40,000.00	0.00	0.00	3,674.90	3,674.90
79050	INVESTISSEMENTS PROPRES	40,000.00	0.00	0.00	0.00	3,674.90	0.00
790.506.12	Maison du Feu	0.00		0.00		3,674.90	
790.506.16	Chaises JST Multidrive	40,000.00		0.00		0.00	
79066	SUBVENTIONS ACQUISES	0.00	40,000.00	0.00	0.00	0.00	3,674.90
790.662.00	Contribution Crans-Montana		26,800.00		0.00		2,554.06
790.662.05	Contribution Icogne		1,560.00		0.00		135.97
790.662.10	Contribution Lens		11,640.00		0.00		984.87

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
8	ECONOMIE PUBLIQUE	185,000.00	185,000.00	60,000.00	60,000.00	131,339.45	131,339.45
83	TOURISME	60,000.00	60,000.00	60,000.00	60,000.00	131,339.45	131,339.45
830	TOURISME	60,000.00	60,000.00	60,000.00	60,000.00	131,339.45	131,339.45
83050	INVESTISSEMENTS PROPRES	60,000.00	0.00	60,000.00	0.00	131,339.45	0.00
830.506.10	Ecrans d'information	60,000.00		60,000.00		131,339.45	
83066	SUBVENTIONS ACQUISES	0.00	60,000.00	0.00	60,000.00	0.00	131,339.45
830.662.00	Contribution Crans-Montana		40,200.00		41,323.80		91,280.92
830.662.05	Contribution Icogne		2,340.00		2,336.40		4,859.56
830.662.10	Contribution Lens		17,460.00		16,339.80		35,198.97

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86	ENERGIE	125,000.00	125,000.00	0.00	0.00	0.00	0.00
869	AUTRES ENERGIES	125,000.00	125,000.00	0.00	0.00	0.00	0.00
86950	INVESTISSEMENTS PROPRES	125,000.00	0.00	0.00	0.00	0.00	0.00
869.506.20	Prospection et installations solaires PV	125,000.00		0.00		0.00	
86966	SUBVENTIONS ACQUISES	0.00	125,000.00	0.00	0.00	0.00	0.00
869.662.00	Contribution Crans-Montana		83,750.00		0.00		0.00
869.662.05	Contribution Icogne		4,875.00		0.00		0.00
869.662.10	Contribution Lens		36,375.00		0.00		0.00

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		DEPENSES	RECETTES	DEPENSES	RECETTES	DEPENSES	RECETTES
0	ADMINISTRATION GENERALE	0.00	0.00	20,000.00	20,000.00	0.00	0.00
1	SECURITE PUBLIQUE	370,577.00	370,577.00	411,690.00	411,690.00	364,034.25	364,034.25
3	CULTURE, LOISIRS ET CULTE	4,500,000.00	4,500,000.00	7,440,000.00	7,440,000.00	6,249,530.86	6,249,530.86
7	PROTECTION ET AMENAG. ENVIRONNEMENT	40,000.00	40,000.00	0.00	0.00	3,674.90	3,674.90
8	ECONOMIE PUBLIQUE	185,000.00	185,000.00	60,000.00	60,000.00	131,339.45	131,339.45
	Total	5,095,577.00	5,095,577.00	7,931,690.00	7,931,690.00	6,748,579.46	6,748,579.46
	EXCEDENT DEPENSES/RECETTES 2019		0.00				
	EXCEDENT DEPENSES/RECETTES 2018				0.00		
	EXCEDENT DEPENSE/RECETTES 2017						0.00