

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 0 | ADMINISTRATION GENERALE | 908,650.00 | 908,650.00 | 849,640.00 | 849,640.00 | 799,174.90 | 799,174.90 |
| 01 | LEGISLATIF ET EXECUTIF | 66,830.00 | 66,830.00 | 63,830.00 | 63,830.00 | 65,891.98 | 65,891.98 |
| 011 | LEGISLATIF | 33,750.00 | 33,750.00 | 30,750.00 | 30,750.00 | 33,002.62 | 33,002.62 |
| 01130 | CHARGES DE PERSONNEL | 10,970.00 | 0.00 | 10,970.00 | 0.00 | 10,948.00 | 0.00 |
| 011.300.05 | Indemnités Ass. des délégués | 10,000.00 | | 10,000.00 | | 10,000.00 | |
| 011.303.05 | Contributions AVS AI APG | 550.00 | | 550.00 | | 528.00 | |
| 011.303.10 | Contributions AC | 110.00 | | 110.00 | | 110.00 | |
| 011.303.15 | Contributions AF | 310.00 | | 310.00 | | 310.00 | |
| 01131 | BIENS, SERVICES ET MARCHANDISES | 22,780.00 | 0.00 | 19,780.00 | 0.00 | 22,054.62 | 0.00 |
| 011.317.05 | Frais de réception | 5,000.00 | | 2,000.00 | | 4,339.50 | |
| 011.317.20 | Indemnités et frais de représentation | 1,500.00 | | 1,500.00 | | 1,500.00 | |
| 011.318.05 | Organe de révision | 16,200.00 | | 16,200.00 | | 16,200.00 | |
| 011.318.10 | Assurance RC | 30.00 | | 30.00 | | 15.12 | |
| 011.318.12 | Ass. protection juridique | 50.00 | | 50.00 | | 0.00 | |
| 01145 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 33,750.00 | 0.00 | 30,750.00 | 0.00 | 33,002.62 |
| 011.452.00 | Contribution Crans-Montana | | 22,612.50 | | 21,178.45 | | 22,936.82 |
| 011.452.05 | Contribution Icogne | | 1,316.25 | | 1,197.40 | | 1,221.10 |
| 011.452.10 | Contribution Lens | | 9,821.25 | | 8,374.15 | | 8,844.70 |

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|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 012 | EXECUTIF | 33,080.00 | 33,080.00 | 33,080.00 | 33,080.00 | 32,889.36 | 32,889.36 |
| 01230 | CHARGES DE PERSONNEL | 32,880.00 | 0.00 | 32,880.00 | 0.00 | 32,844.00 | 0.00 |
| 012.300.05 | Indemnités Comité directeur | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 012.303.05 | Contributions AVS AI APG | 1,600.00 | | 1,600.00 | | 1,584.00 | |
| 012.303.10 | Contributions AC | 330.00 | | 330.00 | | 330.00 | |
| 012.303.15 | Contributions AF | 950.00 | | 950.00 | | 930.00 | |
| 01231 | BIENS, SERVICES ET MARCHANDISES | 200.00 | 0.00 | 200.00 | 0.00 | 45.36 | 0.00 |
| 012.318.05 | Assurance RC | 100.00 | | 100.00 | | 45.36 | |
| 012.318.12 | Ass. protection juridique | 100.00 | | 100.00 | | 0.00 | |
| 01245 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 33,080.00 | 0.00 | 33,080.00 | 0.00 | 32,889.36 |
| 012.452.00 | Contribution Crans-Montana | | 22,163.60 | | 22,783.18 | | 22,858.11 |
| 012.452.05 | Contribution Icogne | | 1,290.12 | | 1,288.14 | | 1,216.91 |
| 012.452.10 | Contribution Lens | | 9,626.28 | | 9,008.68 | | 8,814.34 |

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|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 02 | ADMINISTRATION GENERALE | 841,820.00 | 841,820.00 | 785,810.00 | 785,810.00 | 733,282.92 | 733,282.92 |
| 029 | ADMINISTRATION GENERALE, DIVERS | 841,820.00 | 841,820.00 | 785,810.00 | 785,810.00 | 733,282.92 | 733,282.92 |
| 02930 | CHARGES DE PERSONNEL | 553,570.00 | 0.00 | 540,860.00 | 0.00 | 530,103.50 | 0.00 |
| 029.301.05 | Salaires | 449,000.00 | | 443,500.00 | | 435,998.71 | |
| 029.303.05 | Contributions AVS AI APG | 23,700.00 | | 23,500.00 | | 21,965.97 | |
| 029.303.10 | Contributions AC | 4,950.00 | | 4,950.00 | | 4,980.28 | |
| 029.303.15 | Contributions AF | 13,900.00 | | 13,900.00 | | 13,530.77 | |
| 029.304.05 | Contributions LPP | 47,300.00 | | 40,350.00 | | 41,407.97 | |
| 029.305.05 | Contributions LAA | 6,700.00 | | 6,700.00 | | 6,559.46 | |
| 029.305.10 | Contributions LAA-C | 2,170.00 | | 2,160.00 | | 2,088.08 | |
| 029.305.15 | Contributions APG Maladie | 2,850.00 | | 2,800.00 | | 3,572.26 | |
| 029.309.05 | Frais de formation | 2,000.00 | | 2,000.00 | | 0.00 | |
| 029.309.10 | Publications rech. pers. | 1,000.00 | | 1,000.00 | | 0.00 | |
| 02931 | BIENS, SERVICES ET MARCHANDISES | 179,250.00 | 0.00 | 141,950.00 | 0.00 | 98,429.65 | 0.00 |
| 029.310.05 | Matériel de bureau et imprimés | 4,500.00 | | 3,500.00 | | 5,415.05 | |
| 029.310.10 | Abonnement revues et BO | 1,000.00 | | 2,500.00 | | 622.00 | |
| 029.310.15 | Publications | 1,000.00 | | 0.00 | | 972.60 | |
| 029.311.05 | Mobilier | 1,000.00 | | 1,000.00 | | 1,102.40 | |
| 029.311.10 | Machines | 1,000.00 | | 1,000.00 | | 830.65 | |
| 029.311.30 | Achat informatique | 3,000.00 | | 4,000.00 | | 1,711.41 | |
| 029.313.05 | Merchandising | 15,000.00 | | 15,000.00 | | 660.00 | |
| 029.314.05 | Entretien et réfection Maison du feu | 1,000.00 | | 1,000.00 | | 975.65 | |
| 029.315.05 | Entretien mobilier et machines | 1,000.00 | | 1,000.00 | | 8.80 | |
| 029.315.10 | Entretien Informatique | 40,000.00 | | 40,000.00 | | 36,068.86 | |
| 029.316.05 | Location photocopieur | 8,500.00 | | 9,500.00 | | 7,990.60 | |
| 029.317.05 | Frais de déplacement | 1,000.00 | | 500.00 | | 725.60 | |
| 029.317.07 | Frais de réception | 30,000.00 | | 30,000.00 | | 15,556.05 | |
| 029.318.05 | Assurance RC | 900.00 | | 1,100.00 | | 764.08 | |
| 029.318.10 | Assurance choses | 50.00 | | 50.00 | | 27.11 | |

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|--------------|------------------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 029.318.12 | Assurance prot. juridique | 1,600.00 | | 1,600.00 | | -3,563.40 | |
| 029.318.15 | Téléphones | 4,500.00 | | 5,000.00 | | 3,948.79 | |
| 029.318.22 | Affranchissements | 5,000.00 | | 1,000.00 | | 5,380.75 | |
| 029.318.25 | Honoraires | 2,000.00 | | 2,000.00 | | 0.00 | |
| 029.318.30 | Frais de recouvrement | 500.00 | | 500.00 | | 476.55 | |
| 029.318.35 | Communication | 20,000.00 | | 20,000.00 | | 18,124.10 | |
| 029.318.40 | Site internet | 500.00 | | 500.00 | | 0.00 | |
| 029.318.50 | Système de contrôle interne | 35,000.00 | | 0.00 | | 0.00 | |
| 029.319.06 | Frais divers | 1,000.00 | | 1,000.00 | | 432.00 | |
| 029.319.10 | Cotisation aux associations | 200.00 | | 200.00 | | 200.00 | |
| 02932 | INTERETS PASSIFS | 8,000.00 | 0.00 | 2,500.00 | 0.00 | 7,377.38 | 0.00 |
| 029.321.05 | Frais bancaires | 8,000.00 | | 2,500.00 | | 7,377.38 | |
| 02933 | PATRIMOINE FINANCIER | 1,000.00 | 0.00 | 500.00 | 0.00 | 711.24 | 0.00 |
| 029.330.05 | Perte sur débiteur | 1,000.00 | | 500.00 | | 711.24 | |
| 02936 | SUBVENTIONS ACCORDEES | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 96,661.15 | 0.00 |
| 029.364.60 | Fond Comité directeur | 100,000.00 | | 100,000.00 | | 96,661.15 | |
| 02942 | REVENUS DES BIENS | 0.00 | 32,000.00 | 0.00 | 32,000.00 | 0.00 | 32,657.35 |
| 029.420.05 | Intérêts créanciers | | 0.00 | | 0.00 | | 14.75 |
| 029.427.05 | Locations diverses | | 1,000.00 | | 1,000.00 | | 1,480.00 |
| 029.429.05 | Location Mat. F&B | | 31,000.00 | | 31,000.00 | | 31,162.60 |
| 02943 | CONTRIBUTIONS | 0.00 | 24,400.00 | 0.00 | 23,300.00 | 0.00 | 25,982.92 |
| 029.431.05 | Frais administratifs | | 4,000.00 | | 3,000.00 | | 5,689.43 |
| 029.434.10 | Poursuites | | 200.00 | | 100.00 | | 213.49 |
| 029.435.05 | Ventes livres | | 0.00 | | 0.00 | | 80.00 |
| 029.435.10 | Ventes de coffrets et sets | | 200.00 | | 200.00 | | 0.00 |
| 029.439.05 | Casino | | 20,000.00 | | 20,000.00 | | 20,000.00 |

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|--------------|--|-------------|-------------------|-------------|-------------------|--------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 02945 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 783,420.00 | 0.00 | 728,510.00 | 0.00 | 671,174.50 |
| 029.452.00 | Contribution Crans-Montana | | 524,891.40 | | 501,746.69 | | 466,466.28 |
| 029.452.05 | Contribution Icogne | | 30,553.38 | | 28,368.18 | | 24,833.46 |
| 029.452.10 | Contribution Lens | | 227,975.22 | | 198,395.13 | | 179,874.76 |
| 02946 | SUBVENTIONS ACQUISES | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 3,468.15 |
| 029.469.05 | Redistribution Taxe CO2 | | 2,000.00 | | 2,000.00 | | 3,468.15 |

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|--------------|---|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 1 | SECURITE PUBLIQUE | 3,781,005.00 | 3,781,005.00 | 3,623,525.00 | 3,623,525.00 | 3,398,970.38 | 3,398,970.38 |
| 11 | POLICE | 2,787,740.00 | 2,787,740.00 | 2,621,020.00 | 2,621,020.00 | 2,501,457.80 | 2,501,457.80 |
| 113 | CORPS DE POLICE LOCALE | 2,787,740.00 | 2,787,740.00 | 2,621,020.00 | 2,621,020.00 | 2,501,457.80 | 2,501,457.80 |
| 11330 | CHARGES DE PERSONNEL | 2,514,860.00 | 0.00 | 2,362,640.00 | 0.00 | 2,281,521.23 | 0.00 |
| 113.301.05 | Salaires | 2,013,500.00 | | 1,940,500.00 | | 1,880,506.70 | |
| 113.303.05 | Contributions AVS AI APG | 106,400.00 | | 102,550.00 | | 95,185.21 | |
| 113.303.10 | Contributions AC | 22,200.00 | | 21,430.00 | | 19,827.98 | |
| 113.303.15 | Contributions AF | 62,550.00 | | 60,200.00 | | 56,094.47 | |
| 113.304.05 | Contributions LPP | 194,300.00 | | 174,700.00 | | 170,093.04 | |
| 113.305.05 | Contributions LAA | 29,870.00 | | 28,820.00 | | 26,999.91 | |
| 113.305.10 | Contributions LAA-C | 9,590.00 | | 9,320.00 | | 8,700.74 | |
| 113.305.15 | Contributions APG Maladie | 11,450.00 | | 11,120.00 | | 13,028.28 | |
| 113.309.05 | Frais de formation | 63,500.00 | | 12,500.00 | | 10,684.50 | |
| 113.309.10 | Publications rech. pers. | 1,500.00 | | 1,500.00 | | 400.40 | |
| 11331 | BIENS, SERVICES ET MARCHANDISES | 262,880.00 | 0.00 | 248,380.00 | 0.00 | 215,064.67 | 0.00 |
| 113.310.05 | Matériel de bureau et imprimés | 15,000.00 | | 15,000.00 | | 13,546.21 | |
| 113.310.10 | Abonnement revues et BO | 200.00 | | 200.00 | | 0.00 | |
| 113.311.05 | Mobilier | 2,000.00 | | 2,000.00 | | 145.70 | |
| 113.311.10 | Machines | 4,000.00 | | 4,000.00 | | 4,037.65 | |
| 113.311.15 | Signalisation | 12,000.00 | | 7,000.00 | | 4,416.65 | |
| 113.311.20 | Transmission | 3,000.00 | | 3,000.00 | | 61.55 | |
| 113.311.25 | Equipement personnel - Uniformes | 30,000.00 | | 20,000.00 | | 14,735.40 | |
| 113.311.30 | Achat informatique | 8,000.00 | | 8,000.00 | | 3,917.05 | |
| 113.312.06 | Charges énergétiques Bât. des polices | 14,000.00 | | 14,000.00 | | 12,188.65 | |
| 113.312.10 | Véhicules de police - Carburant/Electricité | 13,500.00 | | 13,500.00 | | 14,001.10 | |
| 113.314.05 | Entretien Bât. des polices | 1,500.00 | | 1,500.00 | | 1,395.10 | |
| 113.315.05 | Entretien véhicules | 14,000.00 | | 14,000.00 | | 13,578.90 | |
| 113.315.10 | Entretien informatique | 8,100.00 | | 8,100.00 | | 9,978.40 | |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 113.315.15 | Entretien mobilier et machines | 4,000.00 | | 4,000.00 | | 5,999.45 | |
| 113.316.05 | Location photocopieur | 6,000.00 | | 6,000.00 | | 6,009.70 | |
| 113.316.10 | Location Bât. des polices | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 113.316.15 | Vidéosurveillance | 45,000.00 | | 45,000.00 | | 41,282.40 | |
| 113.316.20 | Redevance radio | 1,000.00 | | 0.00 | | 0.00 | |
| 113.317.05 | Frais de déplacement | 4,000.00 | | 5,000.00 | | 5,293.65 | |
| 113.317.10 | Frais de réception | 6,500.00 | | 6,500.00 | | 4,948.30 | |
| 113.318.05 | Assurances véhicules | 5,500.00 | | 5,500.00 | | 5,592.31 | |
| 113.318.06 | Assurance RC | 3,000.00 | | 4,500.00 | | 2,712.18 | |
| 113.318.12 | Ass. protection juridique | 6,000.00 | | 6,000.00 | | 0.00 | |
| 113.318.15 | Téléphones | 8,300.00 | | 7,300.00 | | 8,307.01 | |
| 113.318.21 | Affranchissements | 4,000.00 | | 4,000.00 | | 4,523.45 | |
| 113.318.25 | Honoraires et frais juridiques | 2,000.00 | | 2,000.00 | | 0.00 | |
| 113.318.30 | Frais de recouvrement | 1,000.00 | | 1,000.00 | | 34.05 | |
| 113.318.35 | Frais d'encaissement | 400.00 | | 400.00 | | 625.36 | |
| 113.318.45 | Commission Parktrade | 2,000.00 | | 2,000.00 | | 1,627.50 | |
| 113.318.50 | OFROU - Demande d'adresses | 4,000.00 | | 4,000.00 | | 4,624.00 | |
| 113.319.05 | Cotisation aux associations | 1,880.00 | | 1,880.00 | | 688.00 | |
| 113.319.10 | Frais divers | 2,500.00 | | 2,500.00 | | 353.25 | |
| 113.319.15 | Objets perdus | 500.00 | | 500.00 | | 441.70 | |
| 11332 | INTERETS PASSIFS | 6,500.00 | 0.00 | 6,500.00 | 0.00 | 65.15 | 0.00 |
| 113.321.05 | Frais bancaires | 6,500.00 | | 6,500.00 | | 65.15 | |
| 11333 | AMORTISSEMENTS | 3,500.00 | 0.00 | 3,500.00 | 0.00 | 4,806.75 | 0.00 |
| 113.330.05 | Perte sur débiteur | 3,500.00 | | 3,500.00 | | 4,806.75 | |
| 11343 | CONTRIBUTIONS | 0.00 | 560,000.00 | 0.00 | 560,000.00 | 0.00 | 647,958.21 |
| 113.431.05 | Frais administratifs | | 2,000.00 | | 2,000.00 | | 1,565.20 |
| 113.431.10 | Cartes parage entreprises | | 4,000.00 | | 4,000.00 | | 6,833.50 |
| 113.434.05 | Notifications | | 18,000.00 | | 18,000.00 | | 23,436.00 |
| 113.434.10 | Poursuites | | 1,000.00 | | 1,000.00 | | 1,189.85 |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 113.436.05 | Prestations d'assurances reçues (Personnes) | | 15,000.00 | | 15,000.00 | | 69,960.15 |
| 113.436.10 | Prestations d'assurances reçues (Choses) | | 0.00 | | 0.00 | | 160.10 |
| 113.437.05 | Amendes d'ordre | | 510,000.00 | | 510,000.00 | | 533,448.86 |
| 113.437.10 | Interventions | | 10,000.00 | | 10,000.00 | | 11,273.50 |
| 113.439.05 | Objets trouvés | | 0.00 | | 0.00 | | 91.05 |
| 11345 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 2,227,740.00 | 0.00 | 2,061,020.00 | 0.00 | 1,853,499.59 |
| 113.452.00 | Contribution Crans-Montana | | 1,492,585.80 | | 1,419,486.30 | | 1,288,182.22 |
| 113.452.05 | Contribution Icogne | | 86,881.86 | | 80,256.12 | | 68,579.48 |
| 113.452.10 | Contribution Lens | | 648,272.34 | | 561,277.58 | | 496,737.89 |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 12 | JUSTICE | 60,000.00 | 60,000.00 | 75,000.00 | 75,000.00 | 60,349.44 | 60,349.44 |
| 120 | TRIBUNAL DE POLICE | 60,000.00 | 60,000.00 | 75,000.00 | 75,000.00 | 60,349.44 | 60,349.44 |
| 12030 | CHARGES DE PERSONNEL | 25,290.00 | 0.00 | 24,360.00 | 0.00 | 24,312.71 | 0.00 |
| 120.301.05 | Salaires | 20,100.00 | | 19,500.00 | | 19,457.00 | |
| 120.303.05 | Contributions AVS | 1,100.00 | | 1,050.00 | | 1,027.37 | |
| 120.303.10 | Contributions AC | 220.00 | | 220.00 | | 214.00 | |
| 120.303.15 | Contributions AF | 650.00 | | 600.00 | | 603.14 | |
| 120.304.05 | Contributions LPP | 2,600.00 | | 2,500.00 | | 2,404.05 | |
| 120.305.05 | Contributions LAA | 320.00 | | 320.00 | | 325.45 | |
| 120.305.10 | Contributions LAA-C | 100.00 | | 50.00 | | 92.62 | |
| 120.305.15 | Contributions Maladie | 200.00 | | 120.00 | | 189.08 | |
| 12031 | BIENS, SERVICES ET MARCHANDISES | 25,020.00 | 0.00 | 28,320.00 | 0.00 | 21,739.34 | 0.00 |
| 120.310.05 | Matériel de bureau et imprimés | 400.00 | | 200.00 | | 399.60 | |
| 120.318.05 | Assurance RC | 50.00 | | 50.00 | | 29.42 | |
| 120.318.08 | Honoraires Greffier et membres du TP | 4,000.00 | | 4,500.00 | | 2,791.00 | |
| 120.318.12 | Ass. protection juridique | 70.00 | | 70.00 | | 0.00 | |
| 120.318.22 | Affranchissements | 5,000.00 | | 8,000.00 | | 3,000.00 | |
| 120.318.30 | Frais de recouvrement | 15,000.00 | | 15,000.00 | | 14,978.17 | |
| 120.319.05 | Frais divers | 500.00 | | 500.00 | | 541.15 | |
| 12032 | INTERETS PASSIFS | 500.00 | 0.00 | 500.00 | 0.00 | 400.80 | 0.00 |
| 120.321.05 | Frais bancaires | 500.00 | | 500.00 | | 400.80 | |
| 12037 | SUBVENTIONS REDISTRIBUEES | 9,190.00 | 0.00 | 21,820.00 | 0.00 | 13,896.59 | 0.00 |
| 120.372.00 | Part Crans-Montana | 6,157.30 | | 15,028.09 | | 9,658.13 | |
| 120.372.05 | Part Icoigne | 358.41 | | 849.67 | | 514.17 | |
| 120.372.10 | Part Lens | 2,674.29 | | 5,942.24 | | 3,724.29 | |

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| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 12042 | REVENUS DES BIENS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.10 |
| 120.420.05 | Intérêts créanciers | | 0.00 | | 0.00 | | 3.10 |
| 12043 | CONTRIBUTIONS | 0.00 | 60,000.00 | 0.00 | 75,000.00 | 0.00 | 60,346.34 |
| 120.431.06 | Emoluments administratifs | | 60,000.00 | | 75,000.00 | | 60,346.34 |

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|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 14 | POLICE DU FEU | 894,665.00 | 894,665.00 | 887,405.00 | 887,405.00 | 809,366.03 | 809,366.03 |
| 140 | POLICE DU FEU | 894,665.00 | 894,665.00 | 887,405.00 | 887,405.00 | 809,366.03 | 809,366.03 |
| 14030 | CHARGES DE PERSONNEL | 638,765.00 | 0.00 | 622,055.00 | 0.00 | 563,113.60 | 0.00 |
| 140.301.05 | Salaires | 204,300.00 | | 200,800.00 | | 196,387.60 | |
| 140.301.10 | Soldes | 60,000.00 | | 40,000.00 | | 61,047.50 | |
| 140.301.15 | Service de piquet | 87,190.00 | | 96,030.00 | | 78,390.00 | |
| 140.303.05 | Contributions AVS AI APG | 13,200.00 | | 13,000.00 | | 13,031.27 | |
| 140.303.10 | Contributions AC | 2,900.00 | | 2,700.00 | | 2,721.49 | |
| 140.303.15 | Contributions AF | 7,100.00 | | 6,900.00 | | 6,980.03 | |
| 140.304.05 | Contributions LPP | 18,100.00 | | 17,000.00 | | 16,622.40 | |
| 140.305.05 | Contributions LAA | 3,300.00 | | 3,000.00 | | 3,162.42 | |
| 140.305.10 | Contributions LAA-C | 1,100.00 | | 600.00 | | 1,060.41 | |
| 140.305.15 | Contributions APG Maladie | 1,700.00 | | 1,300.00 | | 1,655.27 | |
| 140.309.05 | Frais de formation | 239,875.00 | | 240,725.00 | | 182,055.21 | |
| 14031 | BIENS, SERVICES ET MARCHANDISES | 255,900.00 | 0.00 | 265,350.00 | 0.00 | 246,252.43 | 0.00 |
| 140.310.05 | Matériel de bureau et imprimés | 2,000.00 | | 2,000.00 | | 2,107.60 | |
| 140.311.10 | Alarme, transmission et mat. d'intervention | 47,000.00 | | 53,200.00 | | 49,137.85 | |
| 140.311.25 | Matériel de corps et personnel | 8,500.00 | | 7,500.00 | | 13,675.15 | |
| 140.311.35 | Achat informatique | 2,500.00 | | 2,500.00 | | 39.90 | |
| 140.312.05 | Charges énergétiques Maison du Feu | 16,000.00 | | 16,000.00 | | 16,081.85 | |
| 140.312.10 | Véhicules pompiers - Carburant | 9,500.00 | | 9,500.00 | | 8,416.54 | |
| 140.314.05 | Entretien Maison du Feu | 10,000.00 | | 30,000.00 | | 16,869.30 | |
| 140.315.15 | Entretien véhicules | 42,500.00 | | 39,500.00 | | 53,475.86 | |
| 140.315.25 | Entretien matériel et appareils | 37,500.00 | | 38,500.00 | | 24,004.50 | |
| 140.315.30 | Entretien informatique | 2,500.00 | | 2,000.00 | | 2,311.12 | |
| 140.316.30 | Taxes et redevances | 2,400.00 | | 11,500.00 | | 2,200.20 | |
| 140.317.05 | Frais de représentation | 2,800.00 | | 3,150.00 | | 1,734.10 | |
| 140.317.07 | Cours ESISP | 24,000.00 | | 0.00 | | 11,505.50 | |
| 140.317.10 | Frais de déplacement | 1,000.00 | | 1,000.00 | | 955.40 | |

10 : Association des Communes de Crans-Montana



COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------|-------------------|-------------|-------------------|--------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 140.318.05 | Assurance RC | 500.00 | | 500.00 | | 336.84 | |
| 140.318.12 | Ass. protection juridique | 750.00 | | 750.00 | | 0.00 | |
| 140.318.15 | Téléphones | 6,600.00 | | 6,600.00 | | 5,543.57 | |
| 140.318.22 | Affranchissements | 0.00 | | 0.00 | | 10.00 | |
| 140.318.25 | Consultations médicales | 3,600.00 | | 4,300.00 | | 3,670.45 | |
| 140.318.35 | Assurances véhicules | 17,700.00 | | 15,300.00 | | 17,276.17 | |
| 140.318.40 | Assurance Maison du Feu | 5,000.00 | | 8,000.00 | | 4,371.35 | |
| 140.319.15 | Frais divers | 9,300.00 | | 9,300.00 | | 12,529.18 | |
| 140.319.20 | Cotisations aux associations | 4,250.00 | | 4,250.00 | | 0.00 | |
| 14043 | CONTRIBUTIONS | 0.00 | 110,000.00 | 0.00 | 60,000.00 | 0.00 | 94,458.50 |
| 140.434.05 | Frais d'intervention récupérés | | 80,000.00 | | 60,000.00 | | 75,630.00 |
| 140.434.10 | Frais de cours récupérés | | 30,000.00 | | 0.00 | | 18,828.50 |
| 14045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 740,665.00 | 0.00 | 783,405.00 | 0.00 | 678,804.28 |
| 140.452.00 | Contribution Crans-Montana | | 496,245.55 | | 539,554.53 | | 471,768.97 |
| 140.452.05 | Contribution Icoigne | | 28,885.94 | | 30,505.79 | | 25,115.76 |
| 140.452.10 | Contribution Lens | | 215,533.51 | | 213,344.68 | | 181,919.55 |
| 14046 | SUBVENTIONS ACQUISES | 0.00 | 44,000.00 | 0.00 | 44,000.00 | 0.00 | 36,103.25 |
| 140.461.05 | Subventions OCF | | 44,000.00 | | 44,000.00 | | 36,103.25 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 16 | PROTECTION POPULATION ET BIENS CULTURELS | 38,600.00 | 38,600.00 | 40,100.00 | 40,100.00 | 27,797.11 | 27,797.11 |
| 160 | PROTECTION CIVILE | 20,300.00 | 20,300.00 | 21,600.00 | 21,600.00 | 17,245.91 | 17,245.91 |
| 16031 | BIENS, SERVICES ET MARCHANDISES | 20,300.00 | 0.00 | 21,600.00 | 0.00 | 17,245.91 | 0.00 |
| 160.312.05 | Charges énergétiques Immeuble | 9,000.00 | | 9,000.00 | | 8,129.15 | |
| 160.314.05 | Entretien Maison du Feu et Abris PCi | 8,000.00 | | 9,000.00 | | 6,237.80 | |
| 160.318.15 | Téléphones | 800.00 | | 800.00 | | 693.31 | |
| 160.318.40 | Assurance Immeuble | 2,500.00 | | 2,800.00 | | 2,185.65 | |
| 16045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 20,300.00 | 0.00 | 21,600.00 | 0.00 | 17,245.91 |
| 160.452.00 | Contribution Crans-Montana | | 13,601.00 | | 14,876.57 | | 11,985.91 |
| 160.452.05 | Contribution Icogne | | 791.70 | | 841.10 | | 638.10 |
| 160.452.10 | Contribution Lens | | 5,907.30 | | 5,882.33 | | 4,621.90 |

10 : Association des Communes de Crans-Montana



COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 161 | ETAT MAJOR DE CONDUITE REGIONAL | 18,300.00 | 18,300.00 | 18,500.00 | 18,500.00 | 10,551.20 | 10,551.20 |
| 16130 | CHARGES DE PERSONNEL | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 7,565.00 | 0.00 |
| 161.301.10 | Soldes | 10,000.00 | | 10,000.00 | | 7,565.00 | |
| 16131 | BIENS, SERVICES ET MARCHANDISES | 8,300.00 | 0.00 | 8,500.00 | 0.00 | 2,986.20 | 0.00 |
| 161.310.05 | Matériel de bureau et imprimés | 500.00 | | 1,000.00 | | 0.00 | |
| 161.311.40 | Achat matériel divers | 3,000.00 | | 3,000.00 | | 1,400.00 | |
| 161.315.20 | Entretien matériel divers | 3,000.00 | | 3,000.00 | | 0.00 | |
| 161.317.05 | Frais de réception | 500.00 | | 500.00 | | 818.20 | |
| 161.318.15 | Téléphones | 800.00 | | 500.00 | | 768.00 | |
| 161.319.15 | Frais divers | 500.00 | | 500.00 | | 0.00 | |
| 16145 | RESTITUTIONS DE COLLECTIVITES PUBLIQUES | 0.00 | 18,300.00 | 0.00 | 18,500.00 | 0.00 | 10,551.20 |
| 161.452.00 | Contribution Crans-Montana | | 12,261.00 | | 12,741.51 | | 7,333.08 |
| 161.452.05 | Contribution Icogne | | 713.70 | | 720.39 | | 390.39 |
| 161.452.10 | Contribution Lens | | 5,325.30 | | 5,038.10 | | 2,827.73 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 2 | ENSEIGNEMENT ET FORMATION | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 29 | AUTRES TACHES D'ENSEIGNEMENT | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 292 | FORMATION DES ADULTES | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 29236 | SUBVENTIONS ACCORDEES | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 |
| 292.364.05 | Université populaire | 20,000.00 | | 20,000.00 | | 20,000.00 | |
| 29245 | RESTITUTIONS DE COLLECTIVITES | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 |
| 292.452.00 | Contribution Crans-Montana | | 13,400.00 | | 13,774.60 | | 13,900.00 |
| 292.452.05 | Contribution Icogne | | 780.00 | | 778.80 | | 740.00 |
| 292.452.10 | Contribution Lens | | 5,820.00 | | 5,446.60 | | 5,360.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 3 | CULTURE, LOISIRS ET CULTE | 9,084,660.00 | 9,084,660.00 | 9,325,610.00 | 9,325,610.00 | 8,064,457.84 | 8,064,457.84 |
| 30 | ENCOURAGEMENT A LA CULTURE | 1,992,840.00 | 1,992,840.00 | 1,762,140.00 | 1,762,140.00 | 1,959,432.83 | 1,959,432.83 |
| 300 | BIBLIOTHEQUE | 310,340.00 | 310,340.00 | 306,140.00 | 306,140.00 | 317,502.61 | 317,502.61 |
| 30030 | CHARGES DE PERSONNEL | 203,840.00 | 0.00 | 200,640.00 | 0.00 | 212,683.61 | 0.00 |
| 300.301.05 | Salaires | 166,000.00 | | 164,000.00 | | 175,035.45 | |
| 300.303.05 | Contributions AVS AI APG | 8,850.00 | | 8,850.00 | | 8,956.73 | |
| 300.303.10 | Contributions AC | 1,860.00 | | 1,880.00 | | 1,864.12 | |
| 300.303.15 | Contributions AF | 5,250.00 | | 5,250.00 | | 5,425.77 | |
| 300.304.05 | Contributions LPP | 15,400.00 | | 14,900.00 | | 14,326.13 | |
| 300.305.05 | Contributions LAA | 2,550.00 | | 2,540.00 | | 2,772.19 | |
| 300.305.10 | Contributions LAA-C | 800.00 | | 770.00 | | 833.16 | |
| 300.305.15 | Contributions APG Maladie | 1,330.00 | | 1,250.00 | | 1,681.46 | |
| 300.309.05 | Frais de formation | 1,800.00 | | 1,200.00 | | 1,788.60 | |
| 30031 | BIENS, SERVICES ET MARCHANDISES | 106,400.00 | 0.00 | 105,400.00 | 0.00 | 104,687.00 | 0.00 |
| 300.310.05 | Matériel de bureau et imprimés | 1,500.00 | | 1,500.00 | | 1,432.07 | |
| 300.311.05 | Mobilier et machines | 2,000.00 | | 1,000.00 | | 2,209.97 | |
| 300.311.30 | Achat informatique | 2,000.00 | | 1,000.00 | | 0.00 | |
| 300.312.06 | Charges énergétiques Bibliothèque | 6,500.00 | | 6,500.00 | | 4,660.40 | |
| 300.313.06 | Achat livres et CD | 43,000.00 | | 43,000.00 | | 49,373.99 | |
| 300.314.03 | Entretien et réfection Bibliothèque | 19,000.00 | | 18,000.00 | | 18,837.90 | |
| 300.315.06 | Entretien livres et rayons | 3,000.00 | | 5,000.00 | | 1,767.50 | |
| 300.315.10 | Entretien informatique | 14,500.00 | | 14,500.00 | | 13,687.82 | |
| 300.316.05 | Location photocopieur | 4,500.00 | | 4,500.00 | | 4,501.30 | |
| 300.318.05 | Assurances bibliothèque | 400.00 | | 400.00 | | 249.61 | |
| 300.318.12 | Ass. protection juridique | 500.00 | | 500.00 | | 0.00 | |
| 300.318.15 | Téléphones | 1,500.00 | | 1,500.00 | | 1,257.34 | |
| 300.318.22 | Affranchissements | 1,000.00 | | 1,000.00 | | 966.25 | |
| 300.318.55 | Animations | 6,000.00 | | 6,000.00 | | 4,834.75 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|---------------|-------------------|---------------|-------------------|---------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 300.319.05 | Frais divers | 1,000.00 | | 1,000.00 | | 908.10 | |
| 30032 | INTERETS PASSIFS | 100.00 | 0.00 | 100.00 | 0.00 | 132.00 | 0.00 |
| 300.321.05 | Frais bancaires | 100.00 | | 100.00 | | 132.00 | |
| 30042 | REVENUS DES BIENS | 0.00 | 2,000.00 | 0.00 | 4,000.00 | 0.00 | 500.00 |
| 300.427.05 | Location livres aux écoles | | 2,000.00 | | 4,000.00 | | 500.00 |
| 30043 | CONTRIBUTIONS | 0.00 | 6,000.00 | 0.00 | 5,800.00 | 0.00 | 12,730.25 |
| 300.431.05 | Photocopies | | 1,000.00 | | 800.00 | | 1,564.80 |
| 300.434.05 | Cartes biblio. | | 2,000.00 | | 2,000.00 | | 2,140.00 |
| 300.435.05 | Ventes diverses | | 500.00 | | 1,000.00 | | 469.05 |
| 300.436.15 | Prestations d'assurances reçues | | 0.00 | | 0.00 | | 5,566.40 |
| 300.437.05 | Rappels livres non-rendus | | 2,500.00 | | 2,000.00 | | 2,990.00 |
| 30045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 277,340.00 | 0.00 | 271,340.00 | 0.00 | 278,996.36 |
| 300.452.00 | Contribution Crans-Montana | | 185,817.80 | | 186,880.00 | | 193,902.47 |
| 300.452.05 | Contribution Icogne | | 10,816.26 | | 10,565.98 | | 10,322.87 |
| 300.452.10 | Contribution Lens | | 80,705.94 | | 73,894.02 | | 74,771.02 |
| 30046 | SUBVENTIONS ACQUISES | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 0.00 | 25,276.00 |
| 300.461.05 | Subvention cantonale Bibliothèque | | 25,000.00 | | 25,000.00 | | 25,276.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 301 | MUSEES | 366,000.00 | 366,000.00 | 364,000.00 | 364,000.00 | 497,148.82 | 497,148.82 |
| 30130 | CHARGES DE PERSONNEL | 58,000.00 | 0.00 | 58,000.00 | 0.00 | 53,606.20 | 0.00 |
| 301.301.05 | Salaires | 46,000.00 | | 46,000.00 | | 45,394.64 | |
| 301.303.05 | Contributions AVS AI APG | 2,600.00 | | 2,600.00 | | 2,558.21 | |
| 301.303.10 | Contributions AC | 500.00 | | 500.00 | | 318.60 | |
| 301.303.15 | Contributions AF | 1,500.00 | | 1,500.00 | | 1,392.53 | |
| 301.304.05 | Contributions LPP | 5,000.00 | | 5,000.00 | | 2,821.81 | |
| 301.305.05 | Contributions LAA | 500.00 | | 500.00 | | 382.17 | |
| 301.305.10 | Contributions LAA-C | 400.00 | | 400.00 | | 277.47 | |
| 301.305.15 | Contributions APG Maladie | 500.00 | | 500.00 | | 460.77 | |
| 301.309.05 | Frais de formation | 1,000.00 | | 1,000.00 | | 0.00 | |
| 30131 | BIENS, SERVICES ET MARCHANDISES | 68,000.00 | 0.00 | 66,000.00 | 0.00 | 53,542.62 | 0.00 |
| 301.310.05 | Matériel de bureau et imprimés | 11,000.00 | | 4,000.00 | | 2,569.85 | |
| 301.311.05 | Achat matériel | 0.00 | | 0.00 | | 4,903.95 | |
| 301.311.25 | Matériel de corps et personnel | 4,000.00 | | 5,000.00 | | 2,290.70 | |
| 301.311.30 | Achat informatique | 2,000.00 | | 1,000.00 | | 0.00 | |
| 301.312.05 | Charges énergétiques Ecomusée | 1,500.00 | | 1,500.00 | | 1,296.00 | |
| 301.313.05 | Achat signalisation | 1,000.00 | | 10,000.00 | | 0.00 | |
| 301.313.10 | Entretien et réfection Relais - Mayens | 6,000.00 | | 7,000.00 | | 6,017.90 | |
| 301.314.10 | Entretien et réfection Ecomusée | 10,000.00 | | 10,000.00 | | 1,905.55 | |
| 301.315.05 | Entretien mobilier | 500.00 | | 500.00 | | 1,748.00 | |
| 301.315.10 | Entretien machines | 1,000.00 | | 1,000.00 | | 1,774.60 | |
| 301.315.15 | Entretien informatique | 1,000.00 | | 1,000.00 | | 2,641.95 | |
| 301.315.20 | Entretien véhicules | 500.00 | | 500.00 | | 0.00 | |
| 301.316.31 | Locations Ecomusée | 1,000.00 | | 1,000.00 | | 1,000.00 | |
| 301.317.15 | Indemnités | 500.00 | | 500.00 | | 390.00 | |
| 301.318.05 | Publicité | 4,000.00 | | 2,000.00 | | 3,500.45 | |
| 301.318.08 | Assurance choses | 2,000.00 | | 1,200.00 | | 1,146.30 | |
| 301.318.10 | Assurances bâtiment | 8,000.00 | | 6,000.00 | | 5,534.10 | |
| 301.318.12 | Ass. protection juridique | 100.00 | | 100.00 | | 0.00 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 301.318.14 | Assurance RC | 50.00 | | 50.00 | | 18.33 | |
| 301.318.15 | Téléphones | 1,000.00 | | 1,000.00 | | 800.02 | |
| 301.318.20 | Affranchissements | 350.00 | | 350.00 | | 78.00 | |
| 301.318.25 | Accompagnateurs | 6,200.00 | | 6,000.00 | | 7,774.00 | |
| 301.318.30 | Commissions d'agence | 200.00 | | 200.00 | | 340.32 | |
| 301.319.05 | Animations et Frais divers | 6,000.00 | | 6,000.00 | | 7,812.60 | |
| 301.319.10 | Cotisation aux associations | 100.00 | | 100.00 | | 0.00 | |
| 30136 | SUBVENTIONS ACCORDEES | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 390,000.00 | 0.00 |
| 301.364.05 | Hameau de Colombire | 0.00 | | 0.00 | | 150,000.00 | |
| 301.364.10 | Fondation des Trains miniatures | 60,000.00 | | 60,000.00 | | 60,000.00 | |
| 301.364.15 | Fondation Pierre Arnaud | 0.00 | | 150,000.00 | | 150,000.00 | |
| 301.364.17 | Fondation Opale | 150,000.00 | | 0.00 | | 0.00 | |
| 301.364.20 | Maison du Cornalin | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 30142 | REVENUS DES BIENS | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 4,492.00 |
| 301.427.10 | Mayen hébergement | | 2,000.00 | | 2,000.00 | | 4,492.00 |
| 30143 | CONTRIBUTIONS | 0.00 | 12,000.00 | 0.00 | 10,000.00 | 0.00 | 17,091.95 |
| 301.434.15 | Entrées musée | | 11,500.00 | | 9,500.00 | | 16,841.95 |
| 301.435.10 | Ventes diverses | | 500.00 | | 500.00 | | 250.00 |
| 30145 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 352,000.00 | 0.00 | 352,000.00 | 0.00 | 475,564.87 |
| 301.452.00 | Contribution Crans-Montana | | 235,840.00 | | 242,432.96 | | 330,517.58 |
| 301.452.05 | Contribution Icogne | | 13,728.00 | | 13,706.88 | | 17,595.90 |
| 301.452.10 | Contribution Lens | | 102,432.00 | | 95,860.16 | | 127,451.39 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 302 | THEATRES, CONCERTS | 761,500.00 | 761,500.00 | 601,500.00 | 601,500.00 | 464,781.40 | 464,781.40 |
| 30236 | SUBVENTIONS ACCORDEES | 761,500.00 | 0.00 | 601,500.00 | 0.00 | 464,781.40 | 0.00 |
| 302.365.05 | Caprices Festival | 100,000.00 | | 150,000.00 | | 200,060.00 | |
| 302.365.13 | Ambassadors of Music | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 302.365.16 | Les Offs de Crans-Montana | 0.00 | | 0.00 | | 10,221.40 | |
| 302.365.18 | Echo des Bois | 1,500.00 | | 1,500.00 | | 2,500.00 | |
| 302.365.21 | Icogne'Jazz Festival | 0.00 | | 0.00 | | 2,000.00 | |
| 302.365.25 | Les Rencontres de Crans-Montana | 200,000.00 | | 300,000.00 | | 200,000.00 | |
| 302.365.27 | Fête fédérale de la Musique Populaire | 200,000.00 | | 0.00 | | 20,000.00 | |
| 302.365.29 | Machine de Cirque/Ecole de Cirque | 200,000.00 | | 120,000.00 | | 0.00 | |
| 302.365.31 | World Virtual Reality Forum | 30,000.00 | | 0.00 | | 0.00 | |
| 30243 | CONTRIBUTIONS | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 116,559.00 |
| 302.434.15 | Contribution CMTC | | 100,000.00 | | 100,000.00 | | 116,559.00 |
| 30245 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 661,500.00 | 0.00 | 501,500.00 | 0.00 | 348,222.40 |
| 302.452.00 | Contribution Crans-Montana | | 443,205.00 | | 345,398.10 | | 242,014.57 |
| 302.452.05 | Contribution Icogne | | 25,798.50 | | 19,528.40 | | 12,884.23 |
| 302.452.10 | Contribution Lens | | 192,496.50 | | 136,573.50 | | 93,323.60 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 309 | AUTRES TACHES CULTURELLES | 555,000.00 | 555,000.00 | 490,500.00 | 490,500.00 | 680,000.00 | 680,000.00 |
| 30935 | DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES | 450,000.00 | 0.00 | 450,000.00 | 0.00 | 450,000.00 | 0.00 |
| 309.352.05 | Régent - Exploitation | 450,000.00 | | 450,000.00 | | 450,000.00 | |
| 30936 | SUBVENTIONS ACCORDEES | 105,000.00 | 0.00 | 40,500.00 | 0.00 | 230,000.00 | 0.00 |
| 309.364.12 | Fête de la Mi-été | 0.00 | | 2,500.00 | | 5,000.00 | |
| 309.364.14 | Les 125 ans de Crans-Montana | 0.00 | | 0.00 | | 20,000.00 | |
| 309.364.16 | Animation Ycoor | 0.00 | | 0.00 | | 100,000.00 | |
| 309.364.18 | Amicale du coeur de Montana (marchés) | 7,500.00 | | 8,000.00 | | 0.00 | |
| 309.364.20 | Amicale du coeur de Crans (marchés) | 7,500.00 | | 0.00 | | 0.00 | |
| 309.364.22 | Noël en lumières et son marché | 30,000.00 | | 0.00 | | 0.00 | |
| 309.365.15 | Fête de la Gruyère | 5,000.00 | | 5,000.00 | | 5,000.00 | |
| 309.365.17 | La Désalpe | 15,000.00 | | 15,000.00 | | 15,000.00 | |
| 309.365.18 | Forum ArtTech | 0.00 | | 0.00 | | 75,000.00 | |
| 309.365.21 | Salon des Vins et Terroirs | 10,000.00 | | 10,000.00 | | 10,000.00 | |
| 309.365.22 | Grand Festival pour les Familles | 30,000.00 | | 0.00 | | 0.00 | |
| 30942 | REVENUS DES BIENS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,400.00 |
| 309.427.05 | Régent - Loyers halle de tennis | | 0.00 | | 0.00 | | 11,400.00 |
| 30945 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 555,000.00 | 0.00 | 490,500.00 | 0.00 | 668,600.00 |
| 309.452.00 | Contribution Crans-Montana | | 371,850.00 | | 337,822.07 | | 464,677.00 |
| 309.452.05 | Contribution Icogne | | 21,645.00 | | 19,100.07 | | 24,738.20 |
| 309.452.10 | Contribution Lens | | 161,505.00 | | 133,577.86 | | 179,184.80 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 32 | MASS MEDIA | 215,000.00 | 215,000.00 | 200,000.00 | 200,000.00 | 149,617.45 | 149,617.45 |
| 320 | JOURNAL LOCAL | 215,000.00 | 215,000.00 | 200,000.00 | 200,000.00 | 149,617.45 | 149,617.45 |
| 32031 | BIENS, SERVICES ET MARCHANDISES | 25,000.00 | 0.00 | 20,000.00 | 0.00 | 13,819.95 | 0.00 |
| 320.315.05 | Wifi public à Crans-Montana - Entretien | 25,000.00 | | 20,000.00 | | 13,319.95 | |
| 320.319.05 | Cotisation aux associations | 0.00 | | 0.00 | | 500.00 | |
| 32036 | SUBVENTIONS ACCORDEES | 190,000.00 | 0.00 | 180,000.00 | 0.00 | 135,797.50 | 0.00 |
| 320.364.05 | Journal L'Info | 190,000.00 | | 180,000.00 | | 135,797.50 | |
| 32043 | CONTRIBUTIONS | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 33,949.40 |
| 320.434.16 | Journal L'Info - Part CMTC | | 30,000.00 | | 30,000.00 | | 33,949.40 |
| 32045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 185,000.00 | 0.00 | 170,000.00 | 0.00 | 115,668.05 |
| 320.452.00 | Contribution Crans-Montana | | 123,950.00 | | 117,084.10 | | 80,389.29 |
| 320.452.05 | Contribution Icogne | | 7,215.00 | | 6,619.80 | | 4,279.72 |
| 320.452.10 | Contribution Lens | | 53,835.00 | | 46,296.10 | | 30,999.04 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 34 | SPORTS | 6,870,820.00 | 6,870,820.00 | 7,357,470.00 | 7,357,470.00 | 5,952,157.56 | 5,952,157.56 |
| 340 | INSTALLATIONS ET MANIFESTATIONS SPORTIVES | 6,870,820.00 | 6,870,820.00 | 7,357,470.00 | 7,357,470.00 | 5,952,157.56 | 5,952,157.56 |
| 34030 | CHARGES DE PERSONNEL | 2,189,660.00 | 0.00 | 2,061,910.00 | 0.00 | 2,121,088.08 | 0.00 |
| 340.301.05 | Salaires | 1,735,500.00 | | 1,636,250.00 | | 1,703,032.72 | |
| 340.303.05 | Contributions AVS AI APG | 91,500.00 | | 86,630.00 | | 86,080.51 | |
| 340.303.10 | Contributions AC | 19,310.00 | | 18,260.00 | | 17,938.54 | |
| 340.303.15 | Contributions AF | 53,870.00 | | 50,670.00 | | 50,802.79 | |
| 340.304.05 | Contributions LPP | 197,150.00 | | 178,750.00 | | 177,481.97 | |
| 340.305.05 | Contributions LAA | 70,450.00 | | 67,550.00 | | 65,071.92 | |
| 340.305.10 | Contributions LAA-C | 8,130.00 | | 7,600.00 | | 7,930.93 | |
| 340.305.15 | Contributions APG Maladie | 9,250.00 | | 8,700.00 | | 11,384.25 | |
| 340.309.06 | Frais de formation | 4,500.00 | | 7,500.00 | | 1,364.45 | |
| 34031 | BIENS, SERVICES ET MARCHANDISES | 1,535,260.00 | 0.00 | 1,376,860.00 | 0.00 | 1,203,457.31 | 0.00 |
| 340.310.05 | Matériel de bureau | 500.00 | | 0.00 | | 3.00 | |
| 340.310.10 | Imprimés | 10,500.00 | | 13,500.00 | | 9,327.95 | |
| 340.311.05 | Achat machine | 7,000.00 | | 4,500.00 | | 8,063.55 | |
| 340.311.07 | Achat mobilier | 2,000.00 | | 1,000.00 | | 3,932.60 | |
| 340.311.12 | Achat outillage et pièces détachées | 19,000.00 | | 18,000.00 | | 21,176.05 | |
| 340.311.15 | Achat Véhicules | 0.00 | | 0.00 | | 2,054.55 | |
| 340.311.26 | Equipement personnel - Uniformes | 16,000.00 | | 16,000.00 | | 12,989.45 | |
| 340.311.30 | Achat informatique | 0.00 | | 500.00 | | 1,710.10 | |
| 340.312.06 | Energie | 201,400.00 | | 191,700.00 | | 183,713.50 | |
| 340.312.08 | Carburant | 35,000.00 | | 35,000.00 | | 33,195.80 | |
| 340.313.10 | Achat balisage et signalisation | 6,000.00 | | 8,000.00 | | 4,769.55 | |
| 340.313.15 | Achats pour buvettes | 12,000.00 | | 10,000.00 | | 11,745.85 | |
| 340.313.20 | Achat décorations | 15,000.00 | | 10,000.00 | | 16,677.15 | |
| 340.313.21 | Achat matériel | 5,500.00 | | 4,000.00 | | 4,299.40 | |
| 340.314.20 | Entretien buvettes et restaurants | 4,000.00 | | 3,500.00 | | 6,558.70 | |
| 340.314.25 | Entretien eau de piscine et eau des lacs | 48,500.00 | | 34,500.00 | | 45,279.27 | |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|------------|--|-------------|---------|-------------|---------|--------------|---------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 340.314.32 | Entretien pistes de ski de fonds | 1,000.00 | | 5,000.00 | | 606.45 | |
| 340.314.34 | Entretien Terrains de Football | 52,000.00 | | 26,500.00 | | 24,441.78 | |
| 340.314.35 | Entretien bâtiment | 110,000.00 | | 48,000.00 | | 48,404.30 | |
| 340.314.37 | Entretien Terrains | 140,500.00 | | 127,000.00 | | 86,325.51 | |
| 340.315.05 | Entretien mobilier | 78,500.00 | | 24,500.00 | | 39,071.23 | |
| 340.315.10 | Entretien machines | 70,000.00 | | 64,500.00 | | 73,830.16 | |
| 340.315.15 | Entretien véhicules | 87,500.00 | | 65,000.00 | | 84,121.58 | |
| 340.315.22 | Entretien promenades et déco | 71,500.00 | | 90,000.00 | | 49,341.27 | |
| 340.315.25 | Frais d'entretien divers | 4,500.00 | | 4,000.00 | | 3,734.44 | |
| 340.315.30 | Entretien informatique | 3,500.00 | | 4,000.00 | | 4,749.59 | |
| 340.316.07 | Locations | 231,750.00 | | 237,350.00 | | 181,745.50 | |
| 340.316.30 | Redevances, taxes et servitudes | 3,000.00 | | 3,200.00 | | 2,955.65 | |
| 340.317.10 | Dédommagement | 15,000.00 | | 15,000.00 | | 12,500.00 | |
| 340.317.16 | Indemnités | 20,000.00 | | 22,000.00 | | 18,795.00 | |
| 340.317.20 | Frais de réception | 3,000.00 | | 4,300.00 | | 2,678.70 | |
| 340.318.06 | Assurance RC | 3,000.00 | | 6,000.00 | | 2,439.44 | |
| 340.318.10 | Assurance choses | 22,660.00 | | 32,360.00 | | 18,861.29 | |
| 340.318.13 | Ass. protection juridique | 5,500.00 | | 5,500.00 | | 0.00 | |
| 340.318.15 | Téléphones | 11,250.00 | | 8,400.00 | | 10,536.30 | |
| 340.318.20 | Affranchissements | 250.00 | | 0.00 | | 186.50 | |
| 340.318.25 | Frais d'encaissement | 2,200.00 | | 0.00 | | 0.00 | |
| 340.318.30 | Frais de recouvrement | 1,200.00 | | 0.00 | | 0.00 | |
| 340.318.35 | Assurances machines et véh. | 14,200.00 | | 43,100.00 | | 12,876.18 | |
| 340.318.37 | Déblaiement des neiges | 47,500.00 | | 64,500.00 | | 37,406.20 | |
| 340.318.40 | Assurance locaux | 0.00 | | 1,600.00 | | 0.00 | |
| 340.318.45 | Commissions sur ventes | 81,000.00 | | 46,700.00 | | 59,628.25 | |
| 340.318.51 | Impôt sur les machines et véhicules | 9,000.00 | | 9,000.00 | | 3,820.45 | |
| 340.318.60 | Droit de passage et autorisations diverses | 2,600.00 | | 2,600.00 | | 2,599.00 | |
| 340.318.65 | Mise en place manifestations | 50,000.00 | | 50,000.00 | | 50,000.00 | |
| 340.318.70 | Animation | 3,000.00 | | 3,000.00 | | 1,480.20 | |
| 340.319.05 | Cotisation aux associations | 1,950.00 | | 1,950.00 | | 1,886.00 | |
| 340.319.15 | Frais divers | 5,800.00 | | 11,600.00 | | 2,939.87 | |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|---|---------------------|-------------|---------------------|-------------|---------------------|-------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 34032 | INTERETS S/DETTES A COURT TERME | 200.00 | 0.00 | 200.00 | 0.00 | 130.00 | 0.00 |
| 340.321.06 | Frais bancaires | 200.00 | | 200.00 | | 130.00 | |
| 34033 | AMORTISSEMENTS | 80,200.00 | 0.00 | 80,000.00 | 0.00 | 55,662.37 | 0.00 |
| 340.330.06 | Perte sur débiteur TVA | 80,000.00 | | 80,000.00 | | 54,809.59 | |
| 340.330.10 | Perte sur débiteur | 200.00 | | 0.00 | | 852.78 | |
| 34036 | SUBVENTIONS ACCORDEES | 3,065,500.00 | 0.00 | 3,838,500.00 | 0.00 | 2,571,819.80 | 0.00 |
| 340.364.05 | A.M.I.S | 0.00 | | 60,000.00 | | 60,000.00 | |
| 340.364.07 | Crans-Montana Winter Golf | 15,000.00 | | 15,000.00 | | 0.00 | |
| 340.364.17 | Défi des Stations (vélo) | 30,000.00 | | 25,000.00 | | 0.00 | |
| 340.364.18 | Sport Talents Charity Day - Golf | 5,000.00 | | 5,000.00 | | 5,000.00 | |
| 340.364.20 | CM Winter Opening | 80,000.00 | | 80,000.00 | | 100,000.00 | |
| 340.365.05 | Piscine Aminona | 4,000.00 | | 4,000.00 | | 4,000.00 | |
| 340.365.07 | Défi des Faverges | 0.00 | | 10,000.00 | | 0.00 | |
| 340.365.09 | Evénements CMTC | 300,000.00 | | 300,000.00 | | 300,000.00 | |
| 340.365.10 | Golf - Subvention exploitation | 270,000.00 | | 270,000.00 | | 270,000.00 | |
| 340.365.15 | Golf - European Masters | 350,000.00 | | 350,000.00 | | 350,000.00 | |
| 340.365.16 | VTT Swiss Epic | 0.00 | | 25,000.00 | | 0.00 | |
| 340.365.17 | Golf - Subvention amélioration parcours | 300,000.00 | | 300,000.00 | | 300,000.00 | |
| 340.365.19 | Football - Terrain d'entraînement FC Lens | 0.00 | | 0.00 | | 100,000.00 | |
| 340.365.20 | Football - Terrain FC Chermignon | 0.00 | | 100,000.00 | | 0.00 | |
| 340.365.25 | Jumping | 330,000.00 | | 280,000.00 | | 315,740.45 | |
| 340.365.26 | HC Sierre | 1,500.00 | | 1,500.00 | | 1,500.00 | |
| 340.365.27 | Swiss Freeski Tour & European Snowboard Cup | 0.00 | | 15,000.00 | | 0.00 | |
| 340.365.31 | Cycling For Children by Unicef | 50,000.00 | | 50,000.00 | | 48,870.00 | |
| 340.365.40 | Coupes d'Europe et du Monde de Ski Alpin | 450,000.00 | | 450,000.00 | | 415,140.40 | |
| 340.365.50 | Ski-Valais - Centre de formation C-M/Anzère | 25,000.00 | | 25,000.00 | | 25,000.00 | |
| 340.365.55 | Rassemblement de Montgolfières | 5,000.00 | | 0.00 | | 5,000.00 | |
| 340.365.57 | Jeep Heep Heep | 5,000.00 | | 5,000.00 | | 5,000.00 | |
| 340.365.58 | Fiat 500 | 5,000.00 | | 3,000.00 | | 2,000.00 | |
| 340.365.64 | Association Parks | 20,000.00 | | 5,000.00 | | 0.00 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|---|-------------|---------------------|-------------|---------------------|--------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 340.365.69 | Candidature Champ. du Monde de Ski | 800,000.00 | | 600,000.00 | | 214,568.95 | |
| 340.365.71 | Snowboard Freestyle World Cup | 0.00 | | 0.00 | | 40,000.00 | |
| 340.365.73 | Ice Cross Downhill | 0.00 | | 50,000.00 | | 0.00 | |
| 340.365.75 | Trail des Patrouilleurs et Winter Trail | 15,000.00 | | 10,000.00 | | 10,000.00 | |
| 340.365.77 | Subvention CMA | 0.00 | | 800,000.00 | | 0.00 | |
| 340.365.79 | La Badadgia | 5,000.00 | | 0.00 | | 0.00 | |
| 34042 | REVENUS DE BIENS | 0.00 | 212,200.00 | 0.00 | 193,750.00 | 0.00 | 208,486.45 |
| 340.427.10 | Loyer | | 212,200.00 | | 193,750.00 | | 208,486.45 |
| 34043 | CONTRIBUTIONS | 0.00 | 1,269,500.00 | 0.00 | 1,178,600.00 | 0.00 | 1,332,568.35 |
| 340.434.11 | Recettes utilisation d'inst. sportives | | 576,500.00 | | 499,600.00 | | 604,423.35 |
| 340.434.12 | Poursuites | | 0.00 | | 0.00 | | 48.30 |
| 340.434.16 | Contribution CMTC | | 620,000.00 | | 620,000.00 | | 610,295.08 |
| 340.435.06 | Recettes buvettes | | 12,000.00 | | 20,000.00 | | 15,265.10 |
| 340.435.10 | Ventes diverses | | 5,000.00 | | 0.00 | | 1,388.90 |
| 340.436.05 | Participation aux frais d'entretien et énergétiques | | 36,000.00 | | 19,000.00 | | 56,127.97 |
| 340.436.16 | Prestations d'assurances reçues (Personnes) | | 20,000.00 | | 20,000.00 | | 39,704.95 |
| 340.436.17 | Prestations d'assurances reçues (Choses) | | 0.00 | | 0.00 | | 5,314.70 |
| 34045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 5,389,120.00 | 0.00 | 5,985,120.00 | 0.00 | 4,411,102.76 |
| 340.452.00 | Contribution Crans-Montana | | 3,610,710.40 | | 4,122,131.70 | | 3,065,716.42 |
| 340.452.05 | Contribution Icogne | | 210,175.68 | | 233,060.57 | | 163,210.80 |
| 340.452.10 | Contribution Lens | | 1,568,233.92 | | 1,629,927.73 | | 1,182,175.54 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 39 | EGLISES | 6,000.00 | 6,000.00 | 6,000.00 | 6,000.00 | 3,250.00 | 3,250.00 |
| 39036 | SUBVENTIONS ACCORDEES | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 3,250.00 | 0.00 |
| 390.364.05 | Repas Fête Dieu Crans-Montana | 6,000.00 | | 6,000.00 | | 3,250.00 | |
| 39045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 3,250.00 |
| 390.452.00 | Contribution Crans-Montana | | 4,020.00 | | 4,132.38 | | 2,258.75 |
| 390.452.05 | Contribution Icogne | | 234.00 | | 233.64 | | 120.25 |
| 390.452.10 | Contribution Lens | | 1,746.00 | | 1,633.98 | | 871.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|------------------|------------------|-------------------|-------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 4 | SANTE | 60,740.00 | 60,740.00 | 103,000.00 | 103,000.00 | 42,644.15 | 42,644.15 |
| 47 | CONTROLE DENREES ALIMENTAIRES | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,644.15 | 2,644.15 |
| 470 | CONTROLE DENREES ALIMENTAIRES | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,644.15 | 2,644.15 |
| 47031 | BIENS, SERVICES ET MARCHANDISES | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 2,644.15 | 0.00 |
| 470.318.05 | Contrôle des Champignons | 3,000.00 | | 3,000.00 | | 2,644.15 | |
| 47045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 2,644.15 |
| 470.452.00 | Contribution Crans-Montana | | 2,010.00 | | 2,066.19 | | 1,837.68 |
| 470.452.05 | Contribution Icogne | | 117.00 | | 116.82 | | 97.83 |
| 470.452.10 | Contribution Lens | | 873.00 | | 816.99 | | 708.64 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|---|------------------|------------------|-------------------|-------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 49 | AUTRES DEPENSES DE SANTE | 57,740.00 | 57,740.00 | 100,000.00 | 100,000.00 | 40,000.00 | 40,000.00 |
| 490 | AUTRES DEPENSES DE SANTE | 57,740.00 | 57,740.00 | 100,000.00 | 100,000.00 | 40,000.00 | 40,000.00 |
| 49035 | DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES | 57,740.00 | 0.00 | 100,000.00 | 0.00 | 40,000.00 | 0.00 |
| 490.351.05 | Concept First Responder | 52,740.00 | | 100,000.00 | | 40,000.00 | |
| 490.351.10 | Samaritains | 5,000.00 | | 0.00 | | 0.00 | |
| 49045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 57,740.00 | 0.00 | 100,000.00 | 0.00 | 40,000.00 |
| 490.452.00 | Contribution Crans-Montana | | 38,685.80 | | 68,873.00 | | 27,800.00 |
| 490.452.05 | Contribution Icogne | | 2,251.86 | | 3,894.00 | | 1,480.00 |
| 490.452.10 | Contribution Lens | | 16,802.34 | | 27,233.00 | | 10,720.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 5 | PREVOYANCE SOCIALE | 179,640.00 | 179,640.00 | 173,520.00 | 173,520.00 | 142,378.73 | 142,378.73 |
| 54 | PROTECTION DE LA JEUNESSE | 179,640.00 | 179,640.00 | 173,520.00 | 173,520.00 | 142,378.73 | 142,378.73 |
| 540 | ANIMATION SOCIOCULTURELLE ET GARDERIE | 179,640.00 | 179,640.00 | 173,520.00 | 173,520.00 | 142,378.73 | 142,378.73 |
| 54030 | CHARGES DE PERSONNEL | 85,190.00 | 0.00 | 79,250.00 | 0.00 | 84,539.16 | 0.00 |
| 540.301.05 | Salaires | 72,000.00 | | 66,000.00 | | 70,128.70 | |
| 540.303.05 | Contributions AVS AI APG | 3,850.00 | | 3,600.00 | | 3,647.97 | |
| 540.303.10 | Contributions AC | 810.00 | | 750.00 | | 759.78 | |
| 540.303.15 | Contributions AF | 2,270.00 | | 2,100.00 | | 2,156.25 | |
| 540.304.05 | Contributions LPP | 4,200.00 | | 3,900.00 | | 3,777.60 | |
| 540.305.05 | Contributions LAA | 1,100.00 | | 1,050.00 | | 1,058.31 | |
| 540.305.10 | Contributions LAA-C | 360.00 | | 350.00 | | 333.81 | |
| 540.305.15 | Contributions APG Maladie | 600.00 | | 500.00 | | 794.94 | |
| 540.309.05 | Frais de formation | 0.00 | | 1,000.00 | | 1,881.80 | |
| 54031 | BIENS, SERVICES ET MARCHANDISES | 45,750.00 | 0.00 | 47,120.00 | 0.00 | 12,809.39 | 0.00 |
| 540.310.05 | Matériel de bureau et imprimés | 300.00 | | 300.00 | | 162.20 | |
| 540.311.05 | Mobilier | 500.00 | | 0.00 | | 0.00 | |
| 540.315.10 | Informatique | 500.00 | | 500.00 | | 138.23 | |
| 540.317.05 | Frais de déplacement | 1,500.00 | | 1,500.00 | | 1,140.16 | |
| 540.317.10 | Frais de réception | 800.00 | | 300.00 | | 835.65 | |
| 540.318.10 | Assurance RC | 0.00 | | 150.00 | | 105.24 | |
| 540.318.12 | Ass. protection juridique | 0.00 | | 220.00 | | 0.00 | |
| 540.318.15 | Téléphones | 650.00 | | 650.00 | | 388.46 | |
| 540.318.55 | Animations | 11,000.00 | | 13,000.00 | | 10,039.45 | |
| 540.318.60 | Midnight Sports | 30,000.00 | | 30,000.00 | | 0.00 | |
| 540.319.10 | Frais divers | 500.00 | | 500.00 | | 0.00 | |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|------------------|-------------------|------------------|-------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 54033 | PATRIMOINE FINANCIER | 0.00 | 0.00 | 0.00 | 0.00 | 120.00 | 0.00 |
| 540.330.05 | Perte sur débiteur | 0.00 | | 0.00 | | 120.00 | |
| 54036 | SUBVENTIONS ACCORDEES | 48,700.00 | 0.00 | 47,150.00 | 0.00 | 44,910.18 | 0.00 |
| 540.361.05 | Participation au Progr. d'intégration cantonal | 32,100.00 | | 32,100.00 | | 32,100.00 | |
| 540.365.10 | Intégration - Fête des Voisins | 3,500.00 | | 2,950.00 | | 3,464.00 | |
| 540.365.15 | Intégration - Cours | 5,100.00 | | 5,100.00 | | 2,331.25 | |
| 540.365.20 | Intégration - Animations | 8,000.00 | | 7,000.00 | | 7,014.93 | |
| 54043 | CONTRIBUTIONS | 0.00 | 8,500.00 | 0.00 | 9,000.00 | 0.00 | 11,060.00 |
| 540.435.05 | Ventes diverses | | 500.00 | | 1,000.00 | | 360.00 |
| 540.435.10 | Intégration - Encaissements cours | | 8,000.00 | | 8,000.00 | | 10,700.00 |
| 54045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 139,140.00 | 0.00 | 135,520.00 | 0.00 | 99,134.13 |
| 540.452.00 | Contribution Crans-Montana | | 93,223.80 | | 93,336.69 | | 68,898.22 |
| 540.452.05 | Contribution Icogne | | 5,426.46 | | 5,277.15 | | 3,667.96 |
| 540.452.10 | Contribution Lens | | 40,489.74 | | 36,906.16 | | 26,567.95 |
| 54046 | SUBVENTIONS ACQUISES | 0.00 | 32,000.00 | 0.00 | 29,000.00 | 0.00 | 32,184.60 |
| 540.461.05 | Subvention Etat du Valais | | 0.00 | | 0.00 | | 14,803.00 |
| 540.461.10 | Subventions Prog. d'intégration cantonal | | 32,000.00 | | 29,000.00 | | 17,381.60 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 6 | TRAFIC | 88,150.00 | 88,150.00 | 92,100.00 | 92,100.00 | 78,380.00 | 78,380.00 |
| 64 | CFF | 70,150.00 | 70,150.00 | 70,100.00 | 70,100.00 | 59,540.00 | 59,540.00 |
| 640 | CFF | 70,150.00 | 70,150.00 | 70,100.00 | 70,100.00 | 59,540.00 | 59,540.00 |
| 64031 | BIENS, SERVICES ET MARCHANDISES | 70,150.00 | 0.00 | 70,100.00 | 0.00 | 56,105.08 | 0.00 |
| 640.318.05 | Abonnements CFF | 70,000.00 | | 70,000.00 | | 56,000.00 | |
| 640.318.10 | Frais d'encaissement | 150.00 | | 100.00 | | 105.08 | |
| 64037 | SUBVENTIONS REDISTRIBUEES | 0.00 | 0.00 | 0.00 | 0.00 | 3,434.92 | 0.00 |
| 640.372.00 | Part Crans-Montana | 0.00 | | 0.00 | | 2,387.27 | |
| 640.372.05 | Part Icogne | 0.00 | | 0.00 | | 127.09 | |
| 640.372.10 | Part Lens | 0.00 | | 0.00 | | 920.56 | |
| 64043 | CONTRIBUTIONS | 0.00 | 65,000.00 | 0.00 | 65,000.00 | 0.00 | 59,540.00 |
| 640.434.05 | Vente Abonnements CFF | | 65,000.00 | | 65,000.00 | | 59,540.00 |
| 64045 | RESTITUTIONS DE COLLECTIVITES | 0.00 | 5,150.00 | 0.00 | 5,100.00 | 0.00 | 0.00 |
| 640.452.00 | Contribution Crans-Montana | | 3,450.50 | | 3,512.52 | | 0.00 |
| 640.452.05 | Contribution Icogne | | 200.85 | | 198.60 | | 0.00 |
| 640.452.10 | Contribution Lens | | 1,498.65 | | 1,388.88 | | 0.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|---|------------------|------------------|------------------|------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 65 | TRAFIC REGIONAL | 18,000.00 | 18,000.00 | 22,000.00 | 22,000.00 | 18,840.00 | 18,840.00 |
| 651 | ENTR. TRANSPORT LOCAL - COM. TAXIS | 18,000.00 | 18,000.00 | 22,000.00 | 22,000.00 | 18,840.00 | 18,840.00 |
| 65131 | BIENS, SERVICES ET MARCHANDISES | 400.00 | 0.00 | 400.00 | 0.00 | 409.25 | 0.00 |
| 651.310.05 | Matériel de bureau et imprimés | 200.00 | | 200.00 | | 381.25 | |
| 651.319.05 | Frais divers | 200.00 | | 200.00 | | 28.00 | |
| 65137 | SUBVENTIONS REDISTRIBUEES | 17,600.00 | 0.00 | 21,600.00 | 0.00 | 18,430.75 | 0.00 |
| 651.372.00 | Part Crans-Montana | 11,792.00 | | 14,876.57 | | 12,809.37 | |
| 651.372.05 | Part Icogne | 686.40 | | 841.10 | | 681.94 | |
| 651.372.10 | Part Lens | 5,121.60 | | 5,882.33 | | 4,939.44 | |
| 65141 | TAXIS | 0.00 | 18,000.00 | 0.00 | 22,000.00 | 0.00 | 18,840.00 |
| 651.410.05 | Concessions Taxis | | 18,000.00 | | 22,000.00 | | 18,840.00 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 7 | PROTECTION ET AMENAG. ENVIRONNEMENT | 197,400.00 | 197,400.00 | 212,400.00 | 212,400.00 | 106,397.67 | 106,397.67 |
| 70 | APPROVISIONNEMENT EN EAU | 20,000.00 | 20,000.00 | 25,000.00 | 25,000.00 | 17,256.94 | 17,256.94 |
| 700 | APPROVISIONNEMENT EN EAU | 20,000.00 | 20,000.00 | 25,000.00 | 25,000.00 | 17,256.94 | 17,256.94 |
| 70031 | BIENS, SERVICES ET MARCHANDISES | 20,000.00 | 0.00 | 25,000.00 | 0.00 | 17,256.94 | 0.00 |
| 700.318.10 | Assainissement des lacs | 20,000.00 | | 25,000.00 | | 17,256.94 | |
| 70045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 20,000.00 | 0.00 | 25,000.00 | 0.00 | 17,256.94 |
| 700.452.00 | Contribution Crans-Montana | | 13,400.00 | | 17,218.25 | | 11,993.57 |
| 700.452.05 | Contribution Icogne | | 780.00 | | 973.50 | | 638.51 |
| 700.452.10 | Contribution Lens | | 5,820.00 | | 6,808.25 | | 4,624.86 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|---|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 74 | CIMETIERES, CREMATOIRES, COLUMBARIUM | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 740 | CIMETIERES ET CENTRES FUNERAIRES | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 | 2,400.00 |
| 74035 | DEDOMMAGEMENTS A DES COLLECTIVITES PUBLIQUES | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 |
| 740.352.05 | Entretien Centre funéraire | 2,400.00 | | 2,400.00 | | 2,400.00 | |
| 74045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 2,400.00 | 0.00 | 2,400.00 | 0.00 | 2,400.00 |
| 740.452.00 | Contribution Crans-Montana | | 1,608.00 | | 1,652.95 | | 1,668.00 |
| 740.452.05 | Contribution Icogne | | 93.60 | | 93.46 | | 88.80 |
| 740.452.10 | Contribution Lens | | 698.40 | | 653.59 | | 643.20 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|------------------|------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 79 | AMENAGEMENT | 175,000.00 | 175,000.00 | 185,000.00 | 185,000.00 | 86,740.73 | 86,740.73 |
| 790 | PLANS D'AMENAGEMENT DU TERRITOIRE | 175,000.00 | 175,000.00 | 185,000.00 | 185,000.00 | 86,740.73 | 86,740.73 |
| 79031 | BIENS, SERVICES ET MARCHANDISES | 175,000.00 | 0.00 | 185,000.00 | 0.00 | 86,740.73 | 0.00 |
| 790.312.05 | Toit Tennis Moubra - Télécompteur solaire | 0.00 | | 0.00 | | 136.80 | |
| 790.312.10 | Toit Régent - Télécompteur solaire | 0.00 | | 0.00 | | 1,068.00 | |
| 790.318.05 | PDI - Coordination - Direction | 150,000.00 | | 50,000.00 | | 8.40 | |
| 790.318.15 | PDI - Urbanisme - Mobilité | 25,000.00 | | 95,000.00 | | 26,976.15 | |
| 790.318.16 | PDI - Economie et Tourisme | 0.00 | | 0.00 | | 1,503.00 | |
| 790.318.46 | PDI - PDL Nlles infrastructures | 0.00 | | 40,000.00 | | 150.40 | |
| 790.318.56 | Cité de l'Energie | 0.00 | | 0.00 | | 56,897.98 | |
| 79043 | CONTRIBUTIONS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,938.10 |
| 790.435.05 | Bornes véhicules électriques | | 0.00 | | 0.00 | | 111.75 |
| 790.435.10 | Régent - Production solaire | | 0.00 | | 0.00 | | 39,112.90 |
| 790.435.15 | Toit Tennis Moubra - Production solaire | | 0.00 | | 0.00 | | 10,395.60 |
| 790.435.20 | Maison du Feu - Production solaire | | 0.00 | | 0.00 | | 1,317.85 |
| 79045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 175,000.00 | 0.00 | 185,000.00 | 0.00 | 35,802.63 |
| 790.452.00 | Contribution Crans-Montana | | 117,250.00 | | 127,415.05 | | 24,882.83 |
| 790.452.05 | Contribution Icogne | | 6,825.00 | | 7,203.90 | | 1,324.70 |
| 790.452.10 | Contribution Lens | | 50,925.00 | | 50,381.05 | | 9,595.10 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 8 | ECONOMIE PUBLIQUE | 1,867,450.00 | 1,867,450.00 | 1,659,550.00 | 1,659,550.00 | 1,049,650.16 | 1,049,650.16 |
| 83 | TOURISME | 1,004,500.00 | 1,004,500.00 | 919,500.00 | 919,500.00 | 875,580.00 | 875,580.00 |
| 830 | SOCIETE DE DEVELOPPEMENT | 1,004,500.00 | 1,004,500.00 | 919,500.00 | 919,500.00 | 875,580.00 | 875,580.00 |
| 83031 | BIENS, SERVICES ET MARCHANDISES | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 830.318.05 | Plan directeur du tourisme | 50,000.00 | | 0.00 | | 0.00 | |
| 830.318.10 | Réglement aide à l'hôtellerie | 20,000.00 | | 0.00 | | 0.00 | |
| 830.318.15 | Carte avantages propriétaires et résidents | 30,000.00 | | 0.00 | | 0.00 | |
| 83036 | SUBVENTIONS ACCORDEES | 904,500.00 | 0.00 | 919,500.00 | 0.00 | 875,580.00 | 0.00 |
| 830.364.05 | Subvention marketing CMTC | 500,000.00 | | 500,000.00 | | 500,000.00 | |
| 830.364.07 | Ambassadeurs de Crans-Montana | 40,000.00 | | 35,000.00 | | 0.00 | |
| 830.364.10 | Participation Bibi Express | 1,500.00 | | 1,500.00 | | 1,500.00 | |
| 830.364.12 | Opération Marketing Ski Gratuit | 30,000.00 | | 30,000.00 | | 30,000.00 | |
| 830.364.15 | Promotion Football | 233,000.00 | | 233,000.00 | | 234,080.00 | |
| 830.364.17 | European Mountain Travel Summit | 0.00 | | 50,000.00 | | 40,000.00 | |
| 830.364.18 | Communication et social medias | 70,000.00 | | 70,000.00 | | 70,000.00 | |
| 830.364.19 | Asia Trophy 2019 | 30,000.00 | | 0.00 | | 0.00 | |
| 83045 | DEDOMMAGEMENTS DE COLLECTIVITES PUBLIQUES | 0.00 | 1,004,500.00 | 0.00 | 919,500.00 | 0.00 | 875,580.00 |
| 830.452.00 | Contribution Crans-Montana | | 673,015.00 | | 633,287.23 | | 608,528.10 |
| 830.452.05 | Contribution Icogne | | 39,175.50 | | 35,805.33 | | 32,396.46 |
| 830.452.10 | Contribution Lens | | 292,309.50 | | 250,407.44 | | 234,655.44 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 84 | INDUSTRIE, ARTISANAT ET COMMERCE | 590,250.00 | 590,250.00 | 590,250.00 | 590,250.00 | 174,070.16 | 174,070.16 |
| 840 | PROMOTION ECONOMIQUE | 590,250.00 | 590,250.00 | 590,250.00 | 590,250.00 | 174,070.16 | 174,070.16 |
| 84030 | CHARGES DE PERSONNEL | 143,350.00 | 0.00 | 184,750.00 | 0.00 | 0.00 | 0.00 |
| 840.301.05 | Salaires | 117,200.00 | | 147,000.00 | | 0.00 | |
| 840.303.05 | Contributions AVS | 6,200.00 | | 7,800.00 | | 0.00 | |
| 840.303.10 | Contributions AC | 1,300.00 | | 1,650.00 | | 0.00 | |
| 840.303.15 | Contributions AF | 3,650.00 | | 4,600.00 | | 0.00 | |
| 840.304.05 | Contributions LPP | 11,000.00 | | 18,000.00 | | 0.00 | |
| 840.305.05 | Contributions LAA | 1,750.00 | | 2,200.00 | | 0.00 | |
| 840.305.10 | Contributions LAA-C | 600.00 | | 700.00 | | 0.00 | |
| 840.305.15 | Contributions Mal. | 650.00 | | 800.00 | | 0.00 | |
| 840.309.05 | Frais de formation | 1,000.00 | | 2,000.00 | | 0.00 | |
| 84031 | BIENS, SERVICES ET MARCHANDISES | 160,900.00 | 0.00 | 250,500.00 | 0.00 | 19,070.16 | 0.00 |
| 840.310.05 | Mat. de bureau | 500.00 | | 1,000.00 | | 0.00 | |
| 840.310.10 | Imprimés | 2,000.00 | | 2,000.00 | | 0.00 | |
| 840.311.05 | Achat informatique | 1,000.00 | | 4,000.00 | | 0.00 | |
| 840.311.10 | Achat mobilier | 0.00 | | 0.00 | | 5,800.00 | |
| 840.317.05 | Frais de déplacement | 6,500.00 | | 2,000.00 | | 0.00 | |
| 840.317.10 | Frais de réception | 6,000.00 | | 3,000.00 | | 0.00 | |
| 840.318.05 | Marketing territorial - Promotion économique | 0.00 | | 100,000.00 | | 2,873.90 | |
| 840.318.10 | Valais/Wallis Promotion | 500.00 | | 500.00 | | 527.00 | |
| 840.318.15 | Publicité - Communication | 5,500.00 | | 5,000.00 | | 0.00 | |
| 840.318.20 | Téléphones | 2,000.00 | | 2,000.00 | | 0.00 | |
| 840.318.30 | Mandats externes | 4,500.00 | | 0.00 | | 9,869.26 | |
| 840.318.35 | Programme propriétaire | 0.00 | | 90,000.00 | | 0.00 | |
| 840.318.40 | Développement territorial | 20,000.00 | | 20,000.00 | | 0.00 | |
| 840.318.45 | Carte d'hôte | 0.00 | | 20,000.00 | | 0.00 | |
| 840.318.50 | Droits d'entrées foires, événements, séminaires | 2,000.00 | | 0.00 | | 0.00 | |
| 840.318.60 | Promotion exogène directe | 100,000.00 | | 0.00 | | 0.00 | |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 840.318.65 | Maintenance plateforme Crowdfunding | 10,000.00 | | 0.00 | | 0.00 | |
| 840.319.05 | Frais divers | 400.00 | | 1,000.00 | | 0.00 | |
| 84036 | SUBVENTIONS ACCORDEES | 286,000.00 | 0.00 | 155,000.00 | 0.00 | 155,000.00 | 0.00 |
| 840.364.10 | World Virtual Reality Forum | 0.00 | | 155,000.00 | | 155,000.00 | |
| 840.365.05 | Mise à disposition de locaux et terrains | 96,000.00 | | 0.00 | | 0.00 | |
| 840.365.10 | Développement tissu économique endogène | 50,000.00 | | 0.00 | | 0.00 | |
| 840.365.15 | Aide à l'implantation de nouvelles sociétés | 140,000.00 | | 0.00 | | 0.00 | |
| 84045 | RESTITUTIONS DE COLLECTIVITES PUBLIQUES | 0.00 | 590,250.00 | 0.00 | 590,250.00 | 0.00 | 174,070.16 |
| 840.452.00 | Contribution Crans-Montana | | 395,467.50 | | 406,522.88 | | 120,978.76 |
| 840.452.05 | Contribution Icogne | | 23,019.75 | | 22,984.34 | | 6,440.60 |
| 840.452.10 | Contribution Lens | | 171,762.75 | | 160,742.78 | | 46,650.80 |

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COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------------|--|-------------------|-------------------|-------------------|-------------------|--------------|-------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 86 | ENERGIE | 272,700.00 | 272,700.00 | 149,800.00 | 149,800.00 | 0.00 | 0.00 |
| 869 | ECONOMIE D'ENERGIE | 272,700.00 | 272,700.00 | 149,800.00 | 149,800.00 | 0.00 | 0.00 |
| 86931 | BIENS, SERVICES ET MARCHANDISES | 267,700.00 | 0.00 | 144,800.00 | 0.00 | 0.00 | 0.00 |
| 869.312.05 | Achat énergies renouvelables | 0.00 | | 3,000.00 | | 0.00 | |
| 869.315.05 | Entretien des installations solaires | 5,000.00 | | 0.00 | | 0.00 | |
| 869.316.05 | Location batteries véh. électrique | 1,500.00 | | 1,500.00 | | 0.00 | |
| 869.318.05 | Mandat Délégué à l'Energie | 94,000.00 | | 70,600.00 | | 0.00 | |
| 869.318.10 | Sensibilisation | 45,000.00 | | 15,000.00 | | 0.00 | |
| 869.318.15 | Etude Mini-hydraulique | 0.00 | | 30,000.00 | | 0.00 | |
| 869.318.20 | Communication | 15,000.00 | | 15,000.00 | | 0.00 | |
| 869.318.25 | Plan directeur des énergies | 55,000.00 | | 0.00 | | 0.00 | |
| 869.318.30 | Etude planification énergétique | 30,000.00 | | 0.00 | | 0.00 | |
| 869.319.05 | Cité de l'Energie | 17,700.00 | | 5,200.00 | | 0.00 | |
| 869.319.10 | Frais divers | 2,500.00 | | 2,500.00 | | 0.00 | |
| 869.319.15 | Commission Energie | 2,000.00 | | 2,000.00 | | 0.00 | |
| 86936 | SUBVENTIONS ACCORDEES | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 869.364.05 | Soutien de Projets | 5,000.00 | | 5,000.00 | | 0.00 | |
| 86943 | CONTRIBUTIONS | 0.00 | 49,970.00 | 0.00 | 10,000.00 | 0.00 | 0.00 |
| 869.435.05 | Régent - Production solaire | | 16,320.00 | | 10,000.00 | | 0.00 |
| 869.435.10 | Tennis Moubra - Production solaire | | 31,100.00 | | 0.00 | | 0.00 |
| 869.435.15 | Maison du Feu - Production solaire | | 2,550.00 | | 0.00 | | 0.00 |
| 86945 | RESTITUTIONS DE COLLECTIVITES | 0.00 | 222,730.00 | 0.00 | 139,800.00 | 0.00 | 0.00 |
| 869.452.00 | Contribution Crans-Montana | | 149,229.10 | | 96,284.45 | | 0.00 |
| 869.452.05 | Contribution Icogne | | 8,686.47 | | 5,443.81 | | 0.00 |
| 869.452.10 | Contribution Lens | | 64,814.43 | | 38,071.74 | | 0.00 |

10 : Association des Communes de Crans-Montana

COMPTES DE FONCTIONNEMENT

| Compte | Désignation | BUDGET 2019 | | BUDGET 2018 | | COMPTES 2017 | |
|--------|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| | | CHARGES | REVENUS | CHARGES | REVENUS | CHARGES | REVENUS |
| 0 | ADMINISTRATION GENERALE | 908,650.00 | 908,650.00 | 849,640.00 | 849,640.00 | 799,174.90 | 799,174.90 |
| 1 | SECURITE PUBLIQUE | 3,781,005.00 | 3,781,005.00 | 3,623,525.00 | 3,623,525.00 | 3,398,970.38 | 3,398,970.38 |
| 2 | ENSEIGNEMENT ET FORMATION | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 3 | CULTURE, LOISIRS ET CULTE | 9,084,660.00 | 9,084,660.00 | 9,325,610.00 | 9,325,610.00 | 8,064,457.84 | 8,064,457.84 |
| 4 | SANTE | 60,740.00 | 60,740.00 | 103,000.00 | 103,000.00 | 42,644.15 | 42,644.15 |
| 5 | PREVOYANCE SOCIALE | 179,640.00 | 179,640.00 | 173,520.00 | 173,520.00 | 142,378.73 | 142,378.73 |
| 6 | TRAFIC | 88,150.00 | 88,150.00 | 92,100.00 | 92,100.00 | 78,380.00 | 78,380.00 |
| 7 | PROTECTION ET AMENAG. ENVIRONNEMENT | 197,400.00 | 197,400.00 | 212,400.00 | 212,400.00 | 106,397.67 | 106,397.67 |
| 8 | ECONOMIE PUBLIQUE | 1,867,450.00 | 1,867,450.00 | 1,659,550.00 | 1,659,550.00 | 1,049,650.16 | 1,049,650.16 |
| | Total | 16,187,695.00 | 16,187,695.00 | 16,059,345.00 | 16,059,345.00 | 13,702,053.83 | 13,702,053.83 |
| | EXCEDENT CHARGES/REVENUS 2019 | | 0.00 | | | | |
| | EXCEDENT CHARGES/REVENUS 2018 | | | | 0.00 | | |
| | EXCEDENT DES CHARGES 2017 | | | | | | 0.00 |